

CTEMS SCHEDULE 17 (continued on next page)

Budget of Perkins Funds

2010-2011 Plan

1. CAREER AND TECHNICAL ACTIVITIES FUNDED (Indicate Required or Permissive Use of Funds) See Appendix B	2. CAREER AND TECHNICAL PROGRAM AREAS FUNDED	3. NARRATIVE DESCRIPTION (Describe how the expenditure will assist your division in continuously improving the academic and technical skills of students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act. (Section 134(b)(1, 2 and 10.)	4. OBJECT CODE See Appendix C	5. BUDGETED FUNDS AND SOURCE OF FUNDS	
				Fed., State, or Local	Amount
Required Use: Professional Development	x. All	Provide professional development opportunities to teachers, counselors, and administrators on state-of-the art career and technical education programs and in effective teaching strategies via participation in local career and technical education staff development activities, state, and national workshops and conferences.	3000 - Purchased Services	FED	10,000.00
Required Use: Activities for Special Populations (to include nontraditional)	iii. Career Connections	Partnerships with the UVa, PVCC, and business community provide activities that prepare special populations, economically disadvantaged, all students, for the high skills, high demand occupations necessary for global workplace. Emphasis on non-traditional careers. Activities include 7th/10th Career Expos, transition activities that are included in the Career Planning curriculum.	3000 - Purchased Services	FED	12,000.00
Required Use: Regional Program Participation (only divisions submitting Schedule 15)	ix. Trade and Industrial Education	Improve and expand the use of technology in all program areas at the CATEC. This initiative is designed to integrate 21st century technology into the classroom to improve the ability to communicate and share data, to search, interpret, organize, and present data, to problem solve, and to collaborate with others in order to create a product	8000 - Capital Outlay/Equipment	FED	9,232.00
P12--For improving or developing new career and technical education courses, including the development of new proposed career and technical programs of study for consideration by	iii. Career Connections	Continue to provide salary support for the Virginia Teachers for Tomorrow (Teacher Cadet) classes at Albemarle and Monticello High Schools.	1000 - Personal Services	FED	36,000.00
			2000 - Employee Benefits	FED	
R2--Link career and technical education at the secondary level and career and technical education at the postsecondary level, including by offering the relevant elements of not less than 1 career and	ii. Business and Information Technology	Link CTE at secondary level to CTE at post-secondary level in the area of Business Management by dual enrolling Principles of Business Management and Applied Management Principles. Provide software, computers, and approved technology equipment to ensure 21st century skills at all high schools.	3000 - Purchased Services	FED	10,000.00
R7--Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	v. Health and Medical Sciences	Initiate courses in HMS (Medical Terminology and Medical Systems Administration) by purchasing software and relevant technology.	3000 - Purchased Services	FED	10,000.00
R7--Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	x. All	Improve and modernize CTE Business and Information Technology labs with state-of-the-art software and technological teaching tools.	3000 - Purchased Services	FED	8,000.00

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See Appendix B			See Appendix C		
R7--Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	viii. Technology Education	Modernize printers in Engineering and Architechtrual drawing labs to include 3D Modelers and necessary supplemental software and equipment.	3000 - Purchased Services	FED	6,000.00
R7--Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	vii. Marketing	Modernize computers, software, and other technological instructional tools for Marketing at all high schools.	3000 - Purchased Services	FED	8,000.00
P9--To develop and expand accessible postsecondary program offerings at times and in formats that are accessible for students, including working students, including through the use	viii. Technology Education	Develop and expand Dual Enrollemnt Geospatial Technology to offer at times and formats that are accessible to all students. Provide software and equipment to support this development.	3000 - Purchased Services	FED	5,000.00
P20--To support other career and technical education activities that are consistent with the purpose of this Act.	ii. Business and Information Technology	Develop an innnovative and technology infused Financial Literacy curriculum in partnership with U.Va. Dardern School of Business. Provide software and equipment to support this development.	1000 - Personal Services	FED	7,000.00
P12--For improving or developing new career and technical education courses, including the development of new proposed career and technical programs of study for consideration by	x. All	Support the continued development and establishment of an Early College High School in partnership with Piedmont Virginia Community College.	1000 - Personal Services	FED	18,000.00
			2000 - Employee Benefits		
R7--Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	x. All	Improve and strengthen middle school exploratory offerings by modernizing equipment, software and other technological instructional tools.	3000 - Purchased Services	FED	3,000.00

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2010-2011 Local Plan